



REQUEST FOR COUNCIL ACTION

Action: Provide information to Council

Meeting Date Requested : 04/22/2025

Presenter: Danyce Steck, Administrative Services Director

Deadline of item :

Applicant:

Department Sponsor: Council Office

Agenda Type: DISCUSSION TOPICS

Presentation Time: 45 Minutes

(Council may elect to provide more or less time)

1. AGENDA SUBJECT

Discussion of FY2026 Annual Budget

2. EXECUTIVE SUMMARY

Open discussion related to the FY2026 Annual Budget including revenues, utility rates, capital projects, and staffing.

3. TIME SENSITIVITY / URGENCY

The Mayor's Budget for FY2026 will be presented in its final form to the Council on May 6th.

4. POSSIBLE COUNCIL ACTION

The Council may choose to:

1. Move the item forward to a future Council Meeting for consideration and possible final action;
2. Continue the item for to a future Committee of the Whole meeting;
3. As applicable, refer the item to the Planning Commission, a Council Subcommittee, or an Ad Hoc Committee;
4. Table the item indefinitely;
5. Make requests of Council Staff, Administrative Staff, or the Mayor for information by way of four agreeing Council Members.